

**Aurum Soft Systems Limited**  
Regd. Office: New No. 15, Old No. 6, Besant Avenue, Adyar, Chennai - 600020

(Rs. in lakhs)						
Statement of standalone unaudited results for the Quarter and Nine months ended 31 December 2012						
Particulars	Quarter Ended 31-12-2012 (Unaudited)	Quarter Ended 30-09-2012 (Unaudited)	Quarter Ended 31-12-2011 (Unaudited)	Nine months Ended 31-12-2012 (Unaudited)	Nine months Ended 31-12-2011 (Unaudited)	Previous Year Ended 31-03-2012 (Audited)
(Refer Notes Below)						
<b>1. Income from operations</b>						
(a) Net Sales / Income from operations (Net of excise duty)	446.10	437.71	448.85	1,329.32	1,314.59	1,797.84
(b) Other operating income	-	-	-	-	-	-
<b>Total income from operations (net)</b>	<b>446.10</b>	<b>437.71</b>	<b>448.85</b>	<b>1,329.32</b>	<b>1,314.59</b>	<b>1,797.84</b>
<b>2. Expenses</b>						
(a) Cost of materials consumed	-	-	-	-	-	-
(b) Purchases of stock-in-trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
(d) Employee benefits expense	413.49	404.13	412.46	1,220.44	1,216.51	1,658.12
(e) Depreciation and amortisation expense	26.96	26.96	26.96	80.89	80.89	107.86
(f) Other expenses	11.59	10.77	23.65	45.32	47.74	59.13
<b>Total Expenses</b>	<b>452.04</b>	<b>441.86</b>	<b>463.07</b>	<b>1,346.66</b>	<b>1,345.14</b>	<b>1,825.11</b>
<b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)</b>	<b>(5.94)</b>	<b>(4.15)</b>	<b>(14.22)</b>	<b>(17.33)</b>	<b>(30.55)</b>	<b>(27.27)</b>
4. Other Income	23.58	(23.49)	31.51	43.28	67.22	60.48
<b>5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>17.64</b>	<b>(27.64)</b>	<b>17.29</b>	<b>25.94</b>	<b>36.67</b>	<b>33.21</b>
6. Finance costs	-	-	-	-	-	-
<b>7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>17.64</b>	<b>(27.64)</b>	<b>17.29</b>	<b>25.94</b>	<b>36.67</b>	<b>33.21</b>
8. Exceptional items	-	-	-	-	-	-
<b>9. Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>17.64</b>	<b>(27.64)</b>	<b>17.29</b>	<b>25.94</b>	<b>36.67</b>	<b>33.21</b>
10. Tax expense	5.45	(8.54)	5.34	12.03	11.44	10.57
<b>11. Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>12.19</b>	<b>(19.10)</b>	<b>11.95</b>	<b>13.91</b>	<b>25.23</b>	<b>22.64</b>
12. Extraordinary items (net of tax expense Rs. _____ Lakhs)	-	-	-	-	-	-
<b>13. Net Profit / (Loss) for the period (11-12)</b>	<b>12.19</b>	<b>(19.10)</b>	<b>11.95</b>	<b>13.91</b>	<b>25.23</b>	<b>22.64</b>
14. Paid-up equity share capital (Face Value of Rs. 2 each)	1,302.00	1,302.00	1,302.00	1,302.00	1,302.00	1,302.00
15. Reserve excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	1,945.87
16. Basic and Diluted earnings per share before extraordinary item (Rs.)	0.02 *	(0.03) *	0.02 *	0.02 *	0.04 *	0.03
17. Basic and Diluted earnings per share after extraordinary item (Rs.)	0.02 *	(0.03) *	0.02 *	0.02 *	0.04 *	0.03

\* EPS is for the period (not annualised)

Select information for the Quarter and Nine months ended 31 December 2012						
Particulars	Quarter ended 31-12-2012	Quarter ended 30-09-2012	Quarter ended 31-12-2011	Nine months ended 31-12-2012	Nine months ended 31-12-2011	Previous year ended 31-03-2012
<b>A. PARTICULARS OF SHAREHOLDING</b>						
1. Public shareholding						
- Number of shares	44504573	44504573	44504573	44504573	44504573	44504573
- Percentage of shareholding	68.36%	68.36%	68.36%	68.36%	68.36%	68.36%
2. Promoters and Promoter Group Shareholding						
a. Pledged / Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b. Non-Encumbered						
- Number of shares	20595427	20595427	20595427	20595427	20595427	20595427
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	31.64%	31.64%	31.64%	31.64%	31.64%	31.64%

Particulars	Quarter ended 31-12-2012
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

**Notes:**

- The above financial results of the Company were reviewed by the Audit Committee and approved by the Board of Directors on February 5, 2013.
- The statutory auditor has carried out a limited review of the results for the quarter and nine months ended December 31, 2012. An unqualified report has been issued by him.
- Other income for the Quarter ended December 31, 2012 includes unrealised forex gain of Rs. 17.49 lakhs on account of re-statement of foreign currency loan given to subsidiary and other receivables.
- The Company has only one reportable business segment namely Information Technology Services and Consulting.
- The Company has changed its name to AURUM SOFT SYSTEMS LIMITED w.e.f. February 4, 2010, so as to reflect the change in the line of business. The results of the new line of business activities (Information Technology Services and Consulting) required to be disclosed, consequent to the name change, in accordance with Clause 32 / 41 of the listing Agreement, is given below:

(Rs. in Lakhs)	
Particulars	Nine months ended 31-12-2012
Sales	1,329.32
Identifiable operating expenses (including depreciation)	1,323.98
Operating Income	5.34
Less: Tax Expenses	(2.17)
<b>Profit / (Loss) After Tax</b>	<b>7.51</b>

- Previous periods' figures have been regrouped or reclassified wherever necessary.

Chennai, February 5, 2013



For and on behalf of the Board of Directors

*Srikanth Ramanathan*  
Srikanth Ramanathan  
Managing Director