

Aurum Soft Systems Limited

Regd. Office: New No. 9, Ground Floor, Venkateswara Nagar 4th Street, Adyar, Chennai - 600020

Part I					(Rs. in lakhs)
Statement of standalone unaudited financial results for the quarter ended 30 June 2014					
Particulars	Standalone				
	Quarter Ended 30-06-2014	Quarter Ended 31-03-2014	Quarter Ended 30-06-2013	Year Ended 31-03-2014	
	(Unaudited)	Refer Note 3	(Unaudited)	(Audited)	
1. Income from operations					
(a) Net Sales / Income from operations (Net of excise duty)	281.88	278.14	370.40	1,234.31	
(b) Other operating income	-	-	-	-	
Total income from operations (net)	281.88	278.14	370.40	1,234.31	
2. Expenses					
(a) Cost of materials consumed	-	-	-	-	
(b) Purchases of stock-in-trade	-	-	-	-	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	
(d) Employee benefits expense	259.58	258.68	338.91	1,144.54	
(e) Depreciation and amortisation expense	26.89	26.96	26.96	107.86	
(f) Other expenses	8.44	6.46	10.67	32.35	
Total Expenses	294.91	292.10	376.54	1,284.75	
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)	(13.04)	(13.96)	(6.14)	(50.44)	
4. Other Income	12.00	(10.77)	54.08	72.24	
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(1.04)	(24.73)	47.94	21.80	
6. Finance costs	-	-	-	-	
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(1.04)	(24.73)	47.94	21.80	
8. Exceptional items	-	-	-	-	
(a) Provision for diminution in value of investment	-	(500.00)	-	(500.00)	
(b) Bad debts (write-off of loan) (net of reversal of provision)	-	(35.61)	-	(35.61)	
(c) Provision for impairment of goodwill on consolidation	-	-	-	-	
Total exceptional items [8(a) + 8(b) + 8(c)]	-	(535.61)	-	(535.61)	
9. Profit / (Loss) from ordinary activities before tax (7+8)	(1.04)	(560.34)	47.94	(513.81)	
10. Tax expense	(0.32)	(23.25)	11.68	6.80	
11. Net Profit / (Loss) from ordinary activities after tax (9-10)	(0.72)	(537.10)	36.26	(520.61)	
12. Extraordinary items (net of tax expense Rs. _____ Lakhs)	-	-	-	-	
13. Net Profit / (Loss) for the period (11-12)	(0.72)	(537.10)	36.26	(520.61)	
14. Paid-up equity share capital (Face Value of Rs. 2 each)	1,302.00	1,302.00	1,302.00	1,302.00	
15. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				1,428.80	
16. Basic and Diluted earnings per share before extraordinary item (Rs.)	(0.00) *	(0.83) *	0.06 *	(0.80)	
17. Basic and Diluted earnings per share after extraordinary item (Rs.)	(0.00) *	(0.83) *	0.06 *	(0.80)	

* EPS is for the period (not annualised)

Part II

Particulars	Quarter ended 30-06-2014	Quarter ended 31-03-2014	Quarter ended 30-06-2013	Year ended 31-03-2014
A. PARTICULARS OF SHAREHOLDING				
1. Public shareholding				
- Number of shares	44604573	44504573	44504573	44504573
- Percentage of shareholding	68.52%	68.36%	68.36%	68.36%
2. Promoter and Promoter Group Shareholding				
a. Pledged / Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b. Non-encumbered				
- Number of shares	20495427	20595427	20595427	20595427
- Percentage of shares (as a % of the total shareholding of promoter and promoter)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	31.48%	31.64%	31.64%	31.64%

Particulars	Quarter ended 30-06-2014
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

Notes:

- The above standalone results of the Company were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 14, 2014.
- The statutory auditor has carried out a limited review of the results for the quarter ended 30 June 2014 and has expressed an unqualified opinion.
- The figures for the quarter ended March 31, 2014 are the balancing figures between audited figures in respect of the full financial year ended March 31, 2014 and the unaudited published year to date figures as on December 31, 2013, being the date of the end of third quarter of the financial year which were subjected to limited review.
- Other income includes foreign exchange gain of Rs. 6.40 lakhs on account of restatement of foreign currency loan given to foreign subsidiary.
- The Company operates in one only business segment viz., IT services and consulting and hence there are no separate reportable business segments for the Company under the Accounting Standard on Segment Reporting (AS-17), notified by the Companies (Accounting Standards) Rules, 2006.
- Previous periods' figures have been regrouped or reclassified wherever necessary.



For and on behalf of the Board of Directors

Srikanth Ramanathan
 Managing Director