

Aurum Soft Systems Limited

Regd. Office: New No. 15, Old No. 6, Besant Avenue, Adyar, Chennai - 600 020

(Rs. in Lakhs)					
Statement of Standalone Unaudited Results for the Quarter and Year ended 31 March 2012					
Part I	Quarter Ended 31-03-2012	Quarter Ended 31-12-2011	Quarter Ended 31-03-2011	Year Ended 31-03-2012	Previous Accounting Year Ended 31-03-2011
Particulars	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(Refer Notes Below)					
1. Income from operations					
(a) Net Sales / Income from operations	483.25	448.85	80.59	1,797.84	147.95
(b) Other operating income	-	-	-	-	-
Total income from operations	483.25	448.85	80.59	1,797.84	147.95
2. Expenses					
(a) Cost of materials consumed	-	-	-	-	-
(b) Purchases of stock-in-trade	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-
(d) Employee benefits expense	442.65	412.46	12.17	1,659.15	43.28
(e) Depreciation and amortisation expense	26.96	26.96	1.86	107.86	7.61
(f) Other expenses	8.12	23.65	14.48	55.86	67.63
Total Expenses	477.73	463.07	28.51	1,822.87	118.51
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)	5.52	(14.22)	52.08	(25.02)	29.43
4. Other Income	(6.69)	31.52	7.59	60.53	27.58
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(1.16)	17.30	59.67	35.50	57.01
6. Finance costs	-	-	-	-	-
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(1.16)	17.30	59.67	35.50	57.01
8. Exceptional items	-	-	-	-	-
9. Profit (+)/ Loss (-) from ordinary activities before tax (7+8)	(1.16)	17.30	59.67	35.50	57.01
10. Tax expense	(0.15)	5.34	(30.40)	11.29	(35.00)
11. Net Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	(1.01)	11.96	90.07	24.21	92.01
12. Extraordinary items (net of tax expense Rs. _____ Lakhs)	-	-	-	-	-
13. Net Profit (+)/ Loss (-) for the period (11-12)	(1.01)	11.96	90.07	24.21	92.01
14. Paid-up equity share capital (Face Value of Rs. 2 each)	1,302.00	1,302.00	1,302.00	1,302.00	1,302.00
15. Reserves excluding revaluation reserves	-	-	-	-	1,923.24
16. Basic and Diluted earnings per share before extraordinary item (Rs.)	(0.00) *	0.02 *	0.14 *	0.04	0.20
17. Basic and Diluted earnings per share after extraordinary item (Rs.)	(0.00) *	0.02 *	0.14 *	0.04	0.20

* EPS is for the period (not annualised)

Part II					
Select information for the Quarter and year ended 31 March 2012					
Particulars	Quarter ended 31-03-2012	Quarter ended 31-12-2011	Quarter ended 31-03-2011	Year ended 31-03-2012	Year ended 31-03-2011
A. PARTICULARS OF SHAREHOLDING					
1. Public shareholding					
- Number of shares	44504573	44504573	44504573	44504573	44504573
- Percentage of shareholding	68.36%	68.36%	68.36%	68.36%	68.36%
2. Promoter and Promoter Group Shareholding					
a. Pledged / Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b. Non-encumbered					
- Number of shares	20595427	20595427	20595427	20595427	20595427
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	31.64%	31.64%	31.64%	31.64%	31.64%

Particulars	Quarter ended 31-03-2012
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

Notes:

- The above standalone results of the Company, which have been subjected to a limited review by the Statutory auditors of the Company, were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on May 15, 2012.
- The Company operates in one only business segment viz., IT solutions and consulting and hence there are no separate reportable business segments for the Company under the Accounting Standard on Segment Reporting (AS-17), notified by the Companies (Accounting Standards) Rules, 2006.
- The Company has changed its name to AURUM SOFT SYSTEMS LIMITED w.e.f. February 4, 2010, so as to reflect the change in the line of business. The results of the new line of business activities (IT solutions and consulting) required to be disclosed, consequent to the name change, in accordance with Clause 32 of the listing Agreement, is given below:

(Rs. in Lakhs)	
Particulars	Period ended 31-03-2012
Sales	1,797.84
Identifiable operating expenses (including depreciation)	1,805.26
Operating Income	(7.42)
Less: Tax Expenses	(0.75)
Profit / (Loss) After Tax	(6.67)

- Previous periods' figures have been regrouped or reclassified wherever necessary.



For and on behalf of the Board

[Signature]
Srikanth Ramanathan
Managing Director