

Part I Statement of standalone unaudited results for the Quarter ended 30 September 2012 (Rs. in lakhs)						
Particulars	Quarter Ended 30-09-2012	Quarter Ended 30-06-2012	Quarter Ended 30-09-2011	Half-year Ended 30-09-2012	Half-year Ended 30-06-2011	Previous Year Ended 31-03-2012
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Income from operations						
(a) Net Sales / Income from operations (Net of excise duty)	437.71	445.51	455.97	883.22	865.74	1,797.84
(b) Other operating income	-	-	-	-	-	-
Total income from operations (net)	437.71	445.51	455.97	883.22	865.74	1,797.84
2. Expenses						
(a) Cost of materials consumed	-	-	-	-	-	-
(b) Purchases of stock-in-trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
(d) Employee benefits expense	404.13	402.82	424.36	806.95	804.22	1,658.12
(e) Depreciation and amortisation expense	26.96	26.96	26.96	53.03	53.03	107.86
(f) Other expenses	10.77	22.97	11.16	33.73	23.91	59.13
Total Expenses	441.86	452.75	462.48	894.61	882.06	1,825.11
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)	(4.15)	(7.24)	(6.51)	(11.40)	(16.32)	(27.27)
4. Other Income	(23.49)	43.18	30.22	19.89	35.89	60.48
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(27.64)	35.94	23.71	8.30	19.37	33.21
6. Finance costs	-	-	-	-	-	-
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(27.64)	35.94	23.71	8.30	19.37	33.21
8. Exceptional items	-	-	-	-	-	-
9. Profit (+) / Loss (-) from ordinary activities before tax (7+8)	(27.64)	35.94	23.71	8.30	19.37	33.21
10. Tax expense	(8.54)	15.12	4.23	6.58	6.10	10.57
11. Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	(19.10)	20.82	19.48	1.72	13.27	22.64
12. Extraordinary items (net of tax expense Rs. _____ Lakhs)	-	-	-	-	-	-
13. Net Profit (+) / Loss (-) for the period (11-12)	(19.10)	20.82	19.48	1.72	13.27	22.64
14. Paid-up equity share capital (Face Value of Rs. 2 each)	1,302.00	1,302.00	1,302.00	1,302.00	1,302.00	1,302.00
15. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	1,945.87
16. Basic and Diluted earnings per share before extraordinary item (Rs.)	(0.03)*	0.03*	0.03*	0.00	0.02*	0.03
17. Basic and Diluted earnings per share after extraordinary item (Rs.)	(0.03)*	0.03*	0.03*	0.00	0.02*	0.03

* EPS is for the period (not annualised)

Part II Select information for the Quarter ended 30 September 2012						
Particulars	Quarter ended 30-09-2012	Quarter ended 30-06-2012	Quarter ended 30-09-2011	Half-year ended 30-09-2012	Half-year ended 30-06-2011	Previous year ended 31-03-2012
A. PARTICULARS OF SHAREHOLDING						
1. Public shareholding						
- Number of shares	44504573	44504573	44504573	44504573	44504573	44504573
- Percentage of shareholding	68.36%	68.36%	68.36%	68.36%	68.36%	68.36%
2. Promoter and Promoter Group Shareholding						
a. Pledged / Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b. Non-encumbered						
- Number of shares	20595427	20595427	20595427	20595427	20595427	20595427
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	31.64%	31.64%	31.64%	31.64%	31.64%	31.64%
B. INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	-	-	-	-	-	-
Received during the quarter	-	-	-	-	-	-
Disposed of during the quarter	-	-	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-	-	-

Notes:

- The above financial results of the Company were reviewed by the Audit Committee and approved by the Board of Directors on November 14, 2012.
- The statutory auditor has carried out a limited review of the results for the quarter and half-year ended September 30, 2012. An unqualified report has been issued by him.
- Other income for the Quarter ended September 30, 2012 includes forex loss of Rs. 30.84 lakhs on account of re-statement of foreign currency loan given to subsidiary and other receivables.
- The Company has only one reportable business segment namely Information Technology Services and Consulting.
- The Company has changed its name to AURUM SOFT SYSTEMS LIMITED w.e.f. February 4, 2010, so as to reflect the change in the line of business. The results of the new line of business activities (Information Technology Services and Consulting) required to be disclosed, consequent to the name change, in accordance with Clause 32/41 of the listing Agreement, is given below.

(Rs. in Lakhs)	
Particulars	Half-year ended 30-09-2012
Sales	883.22
Identifiable operating expenses (including depreciation)	875.25
Operating Income	7.97
Less: Tax Expenses	(2.22)
Profit / (Loss) After Tax	10.19

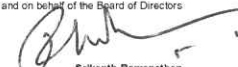
6. Statement of Assets and Liabilities

(Rs. in lakhs)

Particulars	Standalone	
	30-09-2012 Unaudited	31-03-2012 Audited
A. EQUITY AND LIABILITIES		
1. Shareholders' Funds		
a. Share Capital	1,302.00	1,302.00
b. Reserves and Surplus	1,947.59	1,945.87
c. Money received against share warrants	-	-
Sub-total - Shareholders' funds	3,249.59	3,247.87
2. Share application money pending allotment	-	-
3. Minority Interest	-	-
4. Non-current Liabilities		
a. Long-term borrowings	-	-
b. Deferred tax liabilities (net)	-	-
c. Other long-term liabilities	28.42	28.42
d. Long-term provisions	-	-
Sub-total - Non-current liabilities	28.42	28.42
5. Current Liabilities		
a. Short-term borrowings	-	-
b. Trade payables	19.48	0.83
c. Other current liabilities	152.53	140.08
d. Short-term provisions	47.78	47.30
Sub-total - Current liabilities	219.80	188.21
TOTAL - EQUITY AND LIABILITIES	3,497.80	3,464.50
B. ASSETS		
1. Non-current assets		
a. Fixed assets	371.24	425.17
b. Non-current investments	2,205.00	2,205.00
c. Deferred tax assets (Net)	31.82	34.14
d. Long-term loans and advances	454.02	382.19
e. Other non-current assets	-	-
Sub-total - Non-current assets	3,062.08	3,046.50
2. Current assets		
a. Current investments	-	-
b. Inventories	-	-
c. Trade receivables	211.06	164.18
d. Cash and bank balance	148.22	181.34
e. Short-term loans and advances	50.99	50.19
f. Other current assets	16.45	13.29
Sub-total - Current assets	435.72	418.00
TOTAL - ASSETS	3,497.80	3,464.50

7. Previous periods' figures have been regrouped or reclassified wherever necessary.

For and on behalf of the Board of Directors


Srikanth Ramamathan
Managing Director

